COMUNA PIETROSANI ANEXA nr.1 la HCL 8/01.03.2022

 BUGET LOCAL

 -mii lei-

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Denumire indicator | Cod indicator | Influente buget | InfluenteTrim l | Influente trim ll | Influente trim lll | Influente trim lV |
| **VENITURI-TOTAL** | **00.01.02** | **550** | **114** | **126** | **138** | **172** |
| **Sume defalcate din TVA pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor municipiilor** | **11.02.02** | **550** | **114** | **126** | **138** | **172** |
| **CHELTUIELI – TOTAL** | **50.02** | **550** | **114** | **126** | **138** | **172** |
| **INVATAMANT** | **65** | **550** | **114** | **126** | **138** | **172** |
| **INVATAMANT SECUNDAR INFERIOR** | **65.02.04.01** | **550** | **114** | **126** | **138** | **172** |
| **BUNURI SI SERVICII** | **20** | **328** | **67** | **74** | **82** | **105** |
| Bunuri si servicii | 20.01 | 292 | 67 | 68 | 82 | 105 |
| Furniture de birou | 20.01.01 | 4.5 | 0.5 | 1 | 3 | 0 |
| Materiale curatenie | 20.01.02 | 9 | 2 | 5 | 1 | 1 |
| Iliminat incalzit forta motrica | 20.01.03 | 187.5 | 8 | 30 | 60 | 89.5 |
| Apa canal si salubritate | 20.01.04 | 7.5 | 0.5 | 5 | 0 | 2 |
| Posta telecomunicatii radio tv internet | 20.01.08 | 10.5 | 1 | 7 | 2 | 0.5 |
| Materiale si prestari servicii cu caracter functional | 20.01.09 | 64 | 40 | 10 | 8 | 6 |
| Alte bunuri se servicii pentru intretinere si funtionare | 20.01.30 | 39 | 15 | 10 | 8 | 6 |
| Pregatire profesionala | 20.13 | 6 | 0 | 6 | 0 | 0 |
| **ALTE CHELTUIELI** | **59** | **222** | **47** | **52** | **56** | **67** |
| Burse | 59.01 | 222 | 47 | 52 | 56 | 67 |

 PRESEDINTE DE SEDINTA SECRETAR GENERAL

 \_\_\_\_\_\_\_\_\_\_\_\_ NITULESCU CRINA